

From: [PMO](#)
To: [Wylfa Newydd](#)
Subject: RE: IACC Deadline 2 Submission : Local Impact Report - Welsh Language and Culture (email 17)
Date: 04 December 2018 19:50:49
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[Annex 9C-9G \(Batch 4 of 4\).zip](#)

Please note, a number of emails will follow in relation to the LIR – we will confirm the final e-mail.

Pnawn Da/ *Good afternoon,*

Gweler ynglwm cynrychiolaeth CSYM mewn perthynas â'r uchod / *Please see IACC's representation in respect of the above.*

Bydd fersiwn Gymraeg yn cael ei ddarparu cyn gynted a phosib / *A Welsh version of the submission will be provided in due course.*

Cofion/ *Regards,*

Manon

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Ysgrifennwch ataf yn Gymraeg neu Saesneg
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Mae cynnwys y neges e-bost hon yn cynrychioli sylwadau'r gyrrwr yn unig ac nid o angenrheirwydd yn cynrychioli sylwadau Cyngor Sir Ynys Mon. Mae Cyngor Sir Ynys Mon yn cadw a diogelu ei hawliau i fonitro yr holl negeseuon e-bost trwy ei rwydweithiau mewnol ac allanol.

Croeso i chi ddelio gyda'r Cyngor yn Gymraeg neu'n Saesneg. Cewch yr un safon o wasanaeth yn y ddwy iaith.

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Ein Cyf / Our Ref:
Eich Cyf / Your Ref:

Sent by Email

Dyddiad / Date: 24 August 2018

Dear Kieran,

Non-Home Based Workforce Household Composition (Number of Partner and Dependents)

I write to you to seek urgent clarity on the household composition of on the non-home based workers, and in particular, the number of workers assumed to bring partners and dependents. In preparation for the DCO Examination (and pre-examination submissions), it is important that we have early confirmation of accuracy of baseline. The IACC is also reviewing the capacity of schools and school places to inform our strategic planning and it is therefore essential that we fully understand the future demand for school places (particularly in North Anglesey).

Estimates of the likely household composition of the non-home based workforce are provided in the impact assessment on public services in ES Volume C Chapter 1. Section 1.5.48 states that:

“The assessment presented below is informed by the non-home-based population and the additional population which could reasonably be expected to arrive with workers. The breakdown of the additional population during main construction is shown in table C1-14. This is calculated based on benchmarking information that 25% of non-home-based professional workers, 4% of operatives (for example civils; and mechanical and electrical workers) and 60% of operational workers (arriving during construction) would bring families into the area. The average family composition data of these types of workers were used to determine the average number (based on English and Welsh data) of partners and dependants. A more detailed description of these assumptions and the approach is provided in chapter B2 (Application Reference Number: 6.2.2). These figures represent the worst case and are used throughout the public services assessment.”

Table C1-14 provides a breakdown of non-home based workers and dependants during peak construction. It shows that:

Additional population	Number of people
Non-home-based workers	7,000
Estimated partners	285
Estimated dependants	220
Total	7,505

However, applying the percentages estimated by Horizon (in 1.5.48 above) to the workforce numbers results in a much higher number of families and dependents generated by the non-home based workforce, as shown in the table below:

Household composition of workforce: % with families						
	Number	of whom, home based	Non home based	% estimated to bring families	Number of family households	Number of dependent children
Professional staff	2,000	237	1,763	25	441	339
Operatives	7,000	1572	5,428	4	217	167
Subtotal	9,000	1,809	7,191		658	507
Operational staff	850	191	659	60	395	304
Total	9,850	2,000	7,850		1,053	811

Note: Numbers of home based professional staff from Horizon Table 3-3, Appendix C1.2, p C1-37; numbers of home based operational staff from Horizon Table 2-8, Appendix C1.2, p C1-23

These apparent discrepancies have a very significant effect, not only on the numbers of family homes required, but also on education, health and other services.

Please could you clarify this issue as a matter of urgency as this is critical to inform the IACC's position leading into the DCO Examination as well as to inform the IACC's strategic planning over the next 10-15 years.

Yours sincerely,



DYLAN J. WILLIAMS

Pennaeth Gwasanaeth – Rheoleiddio a Datblygu Economaidd
Head of Service - Regulation and Economic Development